



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/7/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/7/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	76.00	5,787,465.46	100	76.00	5,787,465.46
Agency Total	0	0.00	0.00	100	76.00	5,787,465.46	100	76.00	5,787,465.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,513,185.22	1	1.00	109,000.06	45	41.00	2,622,185.28
Agency Total	44	40.00	2,513,185.22	1	1.00	109,000.06	45	41.00	2,622,185.28
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	336.00	24,850,306.52	115	112.00	9,266,593.18	474	448.00	34,116,899.70
Agency Total	359	336.00	24,850,306.52	115	112.00	9,266,593.18	474	448.00	34,116,899.70
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,611,413.92	11	3.00	702,582.40	174	164.00	14,313,996.32
Agency Total	163	161.00	13,611,413.92	11	3.00	702,582.40	174	164.00	14,313,996.32

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.75	14,037,140.00	225	224.75	14,037,140.00
Agency Total	0	0.00	0.00	225	224.75	14,037,140.00	225	224.75	14,037,140.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	872	844.00	41,267,098.91	873	845.00	41,314,273.31
Agency Total	1	1.00	47,174.40	872	844.00	41,267,098.91	873	845.00	41,314,273.31
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	503,235.20	6	6.00	725,195.90	14	14.00	1,228,431.10
Agency Total	8	8.00	503,235.20	6	6.00	725,195.90	14	14.00	1,228,431.10
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
Agency Total	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,883,228.18	2	1.00	202,592.00	70	66.00	4,085,820.18
Agency Total	68	65.00	3,883,228.18	2	1.00	202,592.00	70	66.00	4,085,820.18
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,006,565.04	82	64.00	4,714,495.24	99	81.00	5,721,060.28
Agency Total	17	17.00	1,006,565.04	82	64.00	4,714,495.24	99	81.00	5,721,060.28

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
Agency Total	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,012,464.00	2	2.00	286,000.00	54	46.00	3,298,464.00
Agency Total	52	44.00	3,012,464.00	2	2.00	286,000.00	54	46.00	3,298,464.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
Agency Total	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,427,940.80	0	0.00	0.00	34	34.00	1,427,940.80
Agency Total	34	34.00	1,427,940.80	0	0.00	0.00	34	34.00	1,427,940.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	361,108.80	0	0.00	0.00	6	6.00	361,108.80
Agency Total	6	6.00	361,108.80	0	0.00	0.00	6	6.00	361,108.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	805.00	60,095,261.72	3	2.50	374,379.20	841	807.50	60,469,640.92
Agency Total	838	805.00	60,095,261.72	3	2.50	374,379.20	841	807.50	60,469,640.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.00	4,265,352.00	1	1.00	140,608.00	54	52.00	4,405,960.00
Agency Total	53	51.00	4,265,352.00	1	1.00	140,608.00	54	52.00	4,405,960.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,847,774.40	0	0.00	0.00	86	86.00	5,847,774.40
Agency Total	86	86.00	5,847,774.40	0	0.00	0.00	86	86.00	5,847,774.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	199,014.40	0	0.00	0.00	3	3.00	199,014.40
Agency Total	3	3.00	199,014.40	0	0.00	0.00	3	3.00	199,014.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,938	1,857.80	136,159,644.66	1,426	1,343.25	78,369,174.19	3,364	3,201.05	214,528,818.85
DEPARTMENT TOTALS	1,938	1,857.80	136,159,644.66	1,426	1,343.25	78,369,174.19	3,364	3,201.05	214,528,818.85

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,428,420.40	6	6.00	709,118.54	124	121.00	6,137,538.94
Agency Total	118	115.00	5,428,420.40	6	6.00	709,118.54	124	121.00	6,137,538.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	96.00	4,457,388.00	0	0.00	0.00	111	96.00	4,457,388.00
Agency Total	111	96.00	4,457,388.00	0	0.00	0.00	111	96.00	4,457,388.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	116.00	5,704,800.14	0	0.00	0.00	141	116.00	5,704,800.14
Agency Total	141	116.00	5,704,800.14	0	0.00	0.00	141	116.00	5,704,800.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	4,859,363.60	0	0.00	0.00	125	110.00	4,859,363.60
Agency Total	125	110.00	4,859,363.60	0	0.00	0.00	125	110.00	4,859,363.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	118.00	5,299,278.40	0	0.00	0.00	131	118.00	5,299,278.40
Agency Total	131	118.00	5,299,278.40	0	0.00	0.00	131	118.00	5,299,278.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	4,913,631.32	0	0.00	0.00	122	107.00	4,913,631.32
Agency Total	122	107.00	4,913,631.32	0	0.00	0.00	122	107.00	4,913,631.32

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	662.00	30,662,881.86	6	6.00	709,118.54	754	668.00	31,372,000.40
DEPARTMENT TOTALS	748	662.00	30,662,881.86	6	6.00	709,118.54	754	668.00	31,372,000.40

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,697,761.52	13	13.00	1,653,678.78	35	34.00	3,351,440.30
Agency Total	22	21.00	1,697,761.52	13	13.00	1,653,678.78	35	34.00	3,351,440.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08
Agency Total	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,130,883.38	45	45.00	4,895,098.00	105	103.00	9,025,981.38
DEPARTMENT TOTALS	60	58.00	4,130,883.38	45	45.00	4,895,098.00	105	103.00	9,025,981.38

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,930,388.24	5	4.75	482,388.40	49	44.50	3,412,776.64
Agency Total	44	39.75	2,930,388.24	5	4.75	482,388.40	49	44.50	3,412,776.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,426,340.80	1	1.00	115,000.08	46	45.00	2,541,340.88
Agency Total	45	44.00	2,426,340.80	1	1.00	115,000.08	46	45.00	2,541,340.88
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	67.00	3,737,849.44	2	2.00	233,126.40	90	69.00	3,970,975.84
Agency Total	88	67.00	3,737,849.44	2	2.00	233,126.40	90	69.00	3,970,975.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	271.00	13,513,656.00	20	5.00	552,926.40	415	276.00	14,066,582.40
Agency Total	395	271.00	13,513,656.00	20	5.00	552,926.40	415	276.00	14,066,582.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,011,386.00	6	6.00	502,782.80	38	37.00	2,514,168.80
Agency Total	32	31.00	2,011,386.00	6	6.00	502,782.80	38	37.00	2,514,168.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	64.00	3,329,123.20	2	2.00	236,371.20	108	66.00	3,565,494.40
Agency Total	106	64.00	3,329,123.20	2	2.00	236,371.20	108	66.00	3,565,494.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	516.75	27,948,743.68	36	20.75	2,122,595.28	746	537.50	30,071,338.96
DEPARTMENT TOTALS	710	516.75	27,948,743.68	36	20.75	2,122,595.28	746	537.50	30,071,338.96

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,051,790.40	8	8.00	1,193,150.40	185	185.00	13,244,940.80
Agency Total	177	177.00	12,051,790.40	8	8.00	1,193,150.40	185	185.00	13,244,940.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,867	3,853.50	213,682,505.92	9	9.00	988,977.60	3,876	3,862.50	214,671,483.52
Agency Total	3,867	3,853.50	213,682,505.92	9	9.00	988,977.60	3,876	3,862.50	214,671,483.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,044	4,030.50	225,734,296.32	17	17.00	2,182,128.00	4,061	4,047.50	227,916,424.32
DEPARTMENT TOTALS	4,044	4,030.50	225,734,296.32	17	17.00	2,182,128.00	4,061	4,047.50	227,916,424.32

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	302	264.65	17,966,618.49	14	14.00	1,848,555.28	316	278.65	19,815,173.77
Agency Total	302	264.65	17,966,618.49	19	19.00	2,068,555.58	321	283.65	20,035,174.07
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,020.00	55,958,839.30	10	10.00	1,655,826.90	1,081	1,030.00	57,614,666.20
Agency Total	1,071	1,020.00	55,958,839.30	10	10.00	1,655,826.90	1,081	1,030.00	57,614,666.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	325.00	17,350,024.64	4	4.00	387,878.40	353	329.00	17,737,903.04
Agency Total	349	325.00	17,350,024.64	4	4.00	387,878.40	353	329.00	17,737,903.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	241.00	12,893,069.28	6	6.00	769,967.12	258	247.00	13,663,036.40
Agency Total	252	241.00	12,893,069.28	6	6.00	769,967.12	258	247.00	13,663,036.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	238.00	11,270,430.08	2	2.00	157,113.06	244	240.00	11,427,543.14
Agency Total	242	238.00	11,270,430.08	2	2.00	157,113.06	244	240.00	11,427,543.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	448.00	23,396,181.40	4	3.00	312,571.48	473	451.00	23,708,752.88
Agency Total	469	448.00	23,396,181.40	4	3.00	312,571.48	473	451.00	23,708,752.88

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	471.00	25,436,565.44	8	8.00	1,168,405.94	497	479.00	26,604,971.38
Agency Total	489	471.00	25,436,565.44	8	8.00	1,168,405.94	497	479.00	26,604,971.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	315.00	16,238,203.80	3	3.00	517,795.20	336	318.00	16,755,999.00
Agency Total	333	315.00	16,238,203.80	3	3.00	517,795.20	336	318.00	16,755,999.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	726.00	44,500,661.92	0	0.00	0.00	767	726.00	44,500,661.92
Agency Total	767	726.00	44,500,661.92	0	0.00	0.00	767	726.00	44,500,661.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	15,282,679.36	6	5.00	682,660.42	320	301.00	15,965,339.78
Agency Total	314	296.00	15,282,679.36	6	5.00	682,660.42	320	301.00	15,965,339.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	59.00	3,490,433.03	0	0.00	0.00	63	59.00	3,490,433.03
Agency Total	63	59.00	3,490,433.03	0	0.00	0.00	63	59.00	3,490,433.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,651	4,403.65	243,783,706.74	57	55.00	7,500,773.80	4,708	4,458.65	251,284,480.54
DEPARTMENT TOTALS	4,651	4,403.65	243,783,706.74	62	60.00	7,720,774.10	4,713	4,463.65	251,504,480.84

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	101.00	7,203,531.92	0	0.00	0.00	118	101.00	7,203,531.92
Agency Total	118	101.00	7,203,531.92	0	0.00	0.00	118	101.00	7,203,531.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,560	1,502.00	108,006,361.32	92	61.80	5,383,083.16	1,652	1,563.80	113,389,444.48
Agency Total	1,560	1,502.00	108,006,361.32	92	61.80	5,383,083.16	1,652	1,563.80	113,389,444.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	517.00	22,383,154.04	4	4.00	387,748.40	556	521.00	22,770,902.44
Agency Total	552	517.00	22,383,154.04	4	4.00	387,748.40	556	521.00	22,770,902.44
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	150.00	9,755,224.96	97	32.00	5,417,726.60	255	182.00	15,172,951.56
Agency Total	158	150.00	9,755,224.96	97	32.00	5,417,726.60	255	182.00	15,172,951.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	499,643.56	1	1.00	110,000.02	11	10.00	609,643.58
Agency Total	10	9.00	499,643.56	1	1.00	110,000.02	11	10.00	609,643.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	745,014.40	1	1.00	118,987.96	13	12.00	864,002.36
Agency Total	12	11.00	745,014.40	1	1.00	118,987.96	13	12.00	864,002.36

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,412	2,291.00	148,662,766.20	197	101.80	11,594,546.08	2,609	2,392.80	160,257,312.28
DEPARTMENT TOTALS	2,412	2,291.00	148,662,766.20	197	101.80	11,594,546.08	2,609	2,392.80	160,257,312.28

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44
Agency Total	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44
DEPARTMENT TOTALS	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	6,790,538.56	16	13.65	2,045,139.20	136	130.45	8,835,677.76
Agency Total	120	116.80	6,790,538.56	16	13.65	2,045,139.20	136	130.45	8,835,677.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,315,573.80	15	11.33	1,992,843.84	183	169.33	11,308,417.64
Agency Total	168	158.00	9,315,573.80	15	11.33	1,992,843.84	183	169.33	11,308,417.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,120,782.40	17	12.00	2,336,193.60	197	192.00	13,456,976.00
Agency Total	180	180.00	11,120,782.40	17	12.00	2,336,193.60	197	192.00	13,456,976.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	293,246.20	2	2.00	172,999.84	7	7.00	466,246.04
Agency Total	5	5.00	293,246.20	2	2.00	172,999.84	7	7.00	466,246.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,014	999.00	56,907,025.50	8	4.00	768,527.50	1,022	1,003.00	57,675,553.00
Agency Total	1,014	999.00	56,907,025.50	8	4.00	768,527.50	1,022	1,003.00	57,675,553.00
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	421.50	34,626,326.02	15	9.00	1,645,926.36	468	430.50	36,272,252.38
Agency Total	453	421.50	34,626,326.02	15	9.00	1,645,926.36	468	430.50	36,272,252.38

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,791,118.40	7	6.60	1,203,995.52	140	135.40	8,995,113.92
Agency Total	133	128.80	7,791,118.40	7	6.60	1,203,995.52	140	135.40	8,995,113.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,204,299.88	3	3.00	479,965.20	90	90.00	5,684,265.08
Agency Total	87	87.00	5,204,299.88	3	3.00	479,965.20	90	90.00	5,684,265.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	370.00	23,170,907.24	24	1.00	1,793,792.00	411	371.00	24,964,699.24
Agency Total	387	370.00	23,170,907.24	24	1.00	1,793,792.00	411	371.00	24,964,699.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	6,038,957.60	4	3.55	672,520.16	115	111.55	6,711,477.76
Agency Total	111	108.00	6,038,957.60	4	3.55	672,520.16	115	111.55	6,711,477.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,209.00	81,904,898.92	74	10.00	4,555,854.16	1,319	1,219.00	86,460,753.08
Agency Total	1,245	1,209.00	81,904,898.92	74	10.00	4,555,854.16	1,319	1,219.00	86,460,753.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,534	1,391.00	73,419,054.54	40	13.50	4,567,034.68	1,574	1,404.50	77,986,089.22
Agency Total	1,534	1,391.00	73,419,054.54	40	13.50	4,567,034.68	1,574	1,404.50	77,986,089.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,540.00	67,472,976.48	11	10.50	1,021,945.60	1,578	1,550.50	68,494,922.08
Agency Total	1,567	1,540.00	67,472,976.48	11	10.50	1,021,945.60	1,578	1,550.50	68,494,922.08
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
Agency Total	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
Agency Total	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,995,549.00	2	2.00	268,008.00	91	88.00	5,263,557.00
Agency Total	89	86.00	4,995,549.00	2	2.00	268,008.00	91	88.00	5,263,557.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,483,960.00	12	4.00	915,720.00	90	82.00	5,399,680.00
Agency Total	78	78.00	4,483,960.00	12	4.00	915,720.00	90	82.00	5,399,680.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
Agency Total	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,366	7,068.10	405,022,624.47	266	119.93	27,014,837.40	7,632	7,188.03	432,037,461.87
DEPARTMENT TOTALS	7,366	7,068.10	405,022,624.47	266	119.93	27,014,837.40	7,632	7,188.03	432,037,461.87

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,826	3,716.00	199,712,188.00	66	30.00	5,261,454.12	3,892	3,746.00	204,973,642.12
Agency Total	3,826	3,716.00	199,712,188.00	66	30.00	5,261,454.12	3,892	3,746.00	204,973,642.12
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,826	3,716.00	199,712,188.00	66	30.00	5,261,454.12	3,892	3,746.00	204,973,642.12
DEPARTMENT TOTALS	3,826	3,716.00	199,712,188.00	66	30.00	5,261,454.12	3,892	3,746.00	204,973,642.12

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	110.00	8,008,702.00	10	9.00	1,092,665.60	126	119.00	9,101,367.60
Agency Total	116	110.00	8,008,702.00	10	9.00	1,092,665.60	126	119.00	9,101,367.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.00	11,253,602.88	1	1.00	129,251.20	180	168.00	11,382,854.08
Agency Total	179	167.00	11,253,602.88	1	1.00	129,251.20	180	168.00	11,382,854.08
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	277.00	19,262,304.88	11	10.00	1,221,916.80	306	287.00	20,484,221.68
DEPARTMENT TOTALS	295	277.00	19,262,304.88	11	10.00	1,221,916.80	306	287.00	20,484,221.68

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	601.00	37,617,851.44	20	11.85	2,009,173.40	671	612.85	39,627,024.84
Agency Total	651	601.00	37,617,851.44	20	11.85	2,009,173.40	671	612.85	39,627,024.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	601.00	37,617,851.44	20	11.85	2,009,173.40	671	612.85	39,627,024.84
DEPARTMENT TOTALS	651	601.00	37,617,851.44	20	11.85	2,009,173.40	671	612.85	39,627,024.84

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	663.00	45,042,333.44	14	10.00	1,303,730.48	696	673.00	46,346,063.92
Agency Total	682	663.00	45,042,333.44	14	10.00	1,303,730.48	696	673.00	46,346,063.92

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	663.00	45,042,333.44	14	10.00	1,303,730.48	696	673.00	46,346,063.92
DEPARTMENT TOTALS	682	663.00	45,042,333.44	14	10.00	1,303,730.48	696	673.00	46,346,063.92

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	821.00	45,263,199.02	7	7.00	998,899.20	903	828.00	46,262,098.22
Agency Total	896	821.00	45,263,199.02	7	7.00	998,899.20	903	828.00	46,262,098.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	821.00	45,263,199.02	7	7.00	998,899.20	903	828.00	46,262,098.22
DEPARTMENT TOTALS	896	821.00	45,263,199.02	7	7.00	998,899.20	903	828.00	46,262,098.22

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,686,663.20	1	1.00	128,887.20	43	43.00	2,815,550.40
Agency Total	42	42.00	2,686,663.20	1	1.00	128,887.20	43	43.00	2,815,550.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	16,890,333.20	4	4.00	382,983.64	252	250.00	17,273,316.84
Agency Total	248	246.00	16,890,333.20	4	4.00	382,983.64	252	250.00	17,273,316.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	212.00	12,798,665.62	2	2.00	196,245.40	228	214.00	12,994,911.02
Agency Total	226	212.00	12,798,665.62	2	2.00	196,245.40	228	214.00	12,994,911.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,286,254.76	2	1.00	220,147.20	210	207.00	12,506,401.96
Agency Total	208	206.00	12,286,254.76	2	1.00	220,147.20	210	207.00	12,506,401.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	706.00	44,661,916.78	9	8.00	928,263.44	733	714.00	45,590,180.22
DEPARTMENT TOTALS	724	706.00	44,661,916.78	9	8.00	928,263.44	733	714.00	45,590,180.22

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,478,785.60	30	0.00	451,195.68	129	99.00	7,929,981.28
Agency Total	99	99.00	7,478,785.60	30	0.00	451,195.68	129	99.00	7,929,981.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
Agency Total	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
Agency Total	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82
DEPARTMENT TOTALS	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	24,428,409.84	3,062	2,875.52	223,496,143.91	3,664	3,476.44	247,924,553.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	24,428,409.84	3,062	2,875.52	223,496,143.91	3,664	3,476.44	247,924,553.75
0602 - LSU-Alexandria									
Education Employees	51	50.80	1,783,360.80	231	183.89	9,805,046.47	282	234.69	11,588,407.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.80	1,783,360.80	231	183.89	9,805,046.47	282	234.69	11,588,407.27
0603 - University of New Orleans									
Education Employees	35	35.00	1,534,728.00	531	438.19	29,259,327.27	566	473.19	30,794,055.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,534,728.00	531	438.19	29,259,327.27	566	473.19	30,794,055.27
0604 - LSU-Health Sciences Center NO									
Education Employees	263	263.00	9,623,894.80	829	770.27	78,447,566.29	1,092	1,033.27	88,071,461.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	263.00	9,623,894.80	829	770.27	78,447,566.29	1,092	1,033.27	88,071,461.09
0605 - LSU-Eunice									
Education Employees	23	23.00	820,563.12	164	122.49	5,298,301.16	187	145.49	6,118,864.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	820,563.12	164	122.49	5,298,301.16	187	145.49	6,118,864.28
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,788,058.80	364	289.69	18,759,274.82	420	345.29	20,547,333.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,788,058.80	364	289.69	18,759,274.82	420	345.29	20,547,333.62

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	153	152.05	6,084,870.48	331	324.51	27,057,981.29	484	476.56	33,142,851.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	152.05	6,084,870.48	331	324.51	27,057,981.29	484	476.56	33,142,851.77
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.80	1,922,634.80	194	186.76	13,540,521.27	242	233.56	15,463,156.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.80	1,922,634.80	194	186.76	13,540,521.27	242	233.56	15,463,156.07
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,803,154.00	406	404.16	35,813,483.20	469	467.16	38,616,637.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,803,154.00	406	404.16	35,813,483.20	469	467.16	38,616,637.20
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,524,473.60	504	283.52	18,235,295.76	547	326.52	19,759,769.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,524,473.60	504	283.52	18,235,295.76	547	326.52	19,759,769.36
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	228	224.00	8,497,072.22	1,130	1,123.50	48,893,874.87	1,358	1,347.50	57,390,947.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	228	224.00	8,497,072.22	1,130	1,123.50	48,893,874.87	1,358	1,347.50	57,390,947.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,287,050.96	294	282.09	11,589,727.45	331	319.09	12,876,778.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,287,050.96	294	282.09	11,589,727.45	331	319.09	12,876,778.41
0618 - SU Shreveport									
Education Employees	29	27.00	931,260.59	184	168.57	7,105,117.06	213	195.57	8,036,377.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	931,260.59	184	168.57	7,105,117.06	213	195.57	8,036,377.65
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
0621 - Nicholls State University									
Education Employees	145	145.00	4,836,603.20	351	210.49	12,326,102.33	496	355.49	17,162,705.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	145.00	4,836,603.20	351	210.49	12,326,102.33	496	355.49	17,162,705.53
0623 - Grambling State University									
Education Employees	61	59.00	2,227,349.49	302	301.50	20,246,736.71	363	360.50	22,474,086.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	59.00	2,227,349.49	302	301.50	20,246,736.71	363	360.50	22,474,086.20
0625 - La Tech University									
Education Employees	181	181.00	6,206,054.40	596	349.54	20,060,226.20	777	530.54	26,266,280.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,206,054.40	596	349.54	20,060,226.20	777	530.54	26,266,280.60

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	80	76.00	2,635,973.60	535	397.69	28,452,457.40	615	473.69	31,088,431.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	76.00	2,635,973.60	535	397.69	28,452,457.40	615	473.69	31,088,431.00
0629 - University of La-Monroe									
Education Employees	165	164.50	5,935,621.00	504	503.30	35,762,310.20	669	667.80	41,697,931.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.50	5,935,621.00	504	503.30	35,762,310.20	669	667.80	41,697,931.20
0631 - Northwestern State University									
Education Employees	96	96.00	3,595,599.92	568	550.75	32,872,825.60	664	646.75	36,468,425.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	96	96.00	3,595,599.92	568	550.75	32,872,825.60	664	646.75	36,468,425.52
0634 - Southeastern La University									
Education Employees	256	252.25	9,008,984.82	699	681.56	18,125,179.65	955	933.81	27,134,164.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	252.25	9,008,984.82	699	681.56	18,125,179.65	955	933.81	27,134,164.47
0640 - University of La-Lafayette									
Education Employees	415	394.00	14,617,428.80	1,547	1,524.28	113,399,424.33	1,962	1,918.28	128,016,853.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	394.00	14,617,428.80	1,547	1,524.28	113,399,424.33	1,962	1,918.28	128,016,853.13
0641 - Delgado Community College									
Education Employees	148	104.00	4,723,571.84	1,121	598.31	35,326,518.58	1,269	702.31	40,050,090.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	104.00	4,723,571.84	1,121	598.31	35,326,518.58	1,269	702.31	40,050,090.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	203,689.20	202	115.99	6,133,226.21	211	123.99	6,336,915.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	203,689.20	202	115.99	6,133,226.21	211	123.99	6,336,915.41
0644 - Bossier Community College									
Education Employees	17	16.00	653,660.80	601	298.32	16,564,232.99	618	314.32	17,217,893.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	653,660.80	601	298.32	16,564,232.99	618	314.32	17,217,893.79
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	209	202.50	15,520,493.30	220	213.50	16,264,200.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	209	202.50	15,520,493.30	220	213.50	16,264,200.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	324,015.94	231	137.71	7,866,056.43	239	145.71	8,190,072.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	324,015.94	231	137.71	7,866,056.43	239	145.71	8,190,072.37
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	503,350.64	270	207.71	11,147,441.48	285	222.71	11,650,792.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	503,350.64	270	207.71	11,147,441.48	285	222.71	11,650,792.12
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	214	109.59	5,484,534.65	215	110.59	5,508,584.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	214	109.59	5,484,534.65	215	110.59	5,508,584.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	534,684.80	304	215.79	13,959,083.80	318	229.79	14,493,768.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	534,684.80	304	215.79	13,959,083.80	318	229.79	14,493,768.60
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	179	128.04	6,687,816.11	180	129.04	6,736,831.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	179	128.04	6,687,816.11	180	129.04	6,736,831.60
N645 - South La Community College-NP									
Education Employees	38	38.00	1,341,225.60	516	352.66	18,312,013.58	554	390.66	19,653,239.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,341,225.60	516	352.66	18,312,013.58	554	390.66	19,653,239.18
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	284,003.20	244	149.44	8,268,965.40	251	156.44	8,552,968.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	284,003.20	244	149.44	8,268,965.40	251	156.44	8,552,968.60
N647 - La Delta Community College-NP									
Education Employees	7	7.00	306,945.60	364	228.57	11,693,972.43	371	235.57	12,000,918.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	306,945.60	364	228.57	11,693,972.43	371	235.57	12,000,918.03
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	161.26	15,144,630.61	166	161.26	15,144,630.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	161.26	15,144,630.61	166	161.26	15,144,630.61

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,306	3,218.92	121,785,067.06	17,989	14,918.41	985,560,474.13	21,295	18,137.33	1,107,345,541.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,306	3,218.92	121,785,067.06	17,989	14,918.41	985,560,474.13	21,295	18,137.33	1,107,345,541.19

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	54	45.00	5,038,120.74	55	46.00	5,094,339.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	54	45.00	5,038,120.74	55	46.00	5,094,339.60
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	261.00	11,888,501.52	131	95.98	8,424,029.31	394	356.98	20,312,530.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.00	11,888,501.52	131	95.98	8,424,029.31	394	356.98	20,312,530.83
HEALTH CARE SERVICES TOTALS									
Education Employees	264	262.00	11,944,720.38	185	140.98	13,462,150.05	449	402.98	25,406,870.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	262.00	11,944,720.38	185	140.98	13,462,150.05	449	402.98	25,406,870.43

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	408.00	28,466,445.20	42	42.00	4,808,279.84	484	450.00	33,274,725.04
Agency Total	442	408.00	28,466,445.20	42	42.00	4,808,279.84	484	450.00	33,274,725.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	408.00	28,466,445.20	51	51.00	5,657,835.04	493	459.00	34,124,280.24
DEPARTMENT TOTALS	442	408.00	28,466,445.20	51	51.00	5,657,835.04	493	459.00	34,124,280.24

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,860,642.32	190	181.00	11,145,919.88	303	285.00	15,006,562.20
Agency Total	113	104.00	3,860,642.32	190	181.00	11,145,919.88	303	285.00	15,006,562.20
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	80	75.00	4,490,843.50	91	86.00	4,932,718.70
Agency Total	11	11.00	441,875.20	80	75.00	4,490,843.50	91	86.00	4,932,718.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	92	44.00	4,487,773.94	94	46.00	4,603,109.94
Agency Total	2	2.00	115,336.00	92	44.00	4,487,773.94	94	46.00	4,603,109.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
Agency Total	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	75.20	4,999,989.80	98	82.20	5,325,620.10
Agency Total	7	7.00	325,630.30	91	75.20	4,999,989.80	98	82.20	5,325,620.10

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.50	7,512,611.48	476	398.20	27,024,455.28	656	565.70	34,537,066.76
DEPARTMENT TOTALS	180	167.50	7,512,611.48	476	398.20	27,024,455.28	656	565.70	34,537,066.76

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,449,854.20	12	12.00	879,947.12	71	71.00	4,329,801.32
Agency Total	59	59.00	3,449,854.20	17	17.00	1,104,947.22	76	76.00	4,554,801.42

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,449,854.20	12	12.00	879,947.12	71	71.00	4,329,801.32
DEPARTMENT TOTALS	59	59.00	3,449,854.20	17	17.00	1,104,947.22	76	76.00	4,554,801.42

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	520.00	28,591,563.00	41	40.00	4,702,298.90	590	560.00	33,293,861.90
Agency Total	549	520.00	28,591,563.00	41	40.00	4,702,298.90	590	560.00	33,293,861.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	520.00	28,591,563.00	41	40.00	4,702,298.90	590	560.00	33,293,861.90
DEPARTMENT TOTALS	549	520.00	28,591,563.00	41	40.00	4,702,298.90	590	560.00	33,293,861.90

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	466.00	34,361,336.88	473	466.00	34,361,336.88
Agency Total	0	0.00	0.00	473	466.00	34,361,336.88	473	466.00	34,361,336.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	466.00	34,361,336.88	473	466.00	34,361,336.88
DEPARTMENT TOTALS	0	0.00	0.00	473	466.00	34,361,336.88	473	466.00	34,361,336.88

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,560,552.38	27	25.00	3,525,522.52	218	210.00	15,086,074.90
Agency Total	191	185.00	11,560,552.38	27	25.00	3,525,522.52	218	210.00	15,086,074.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,560,552.38	27	25.00	3,525,522.52	218	210.00	15,086,074.90
DEPARTMENT TOTALS	191	185.00	11,560,552.38	27	25.00	3,525,522.52	218	210.00	15,086,074.90

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
Agency Total	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
DEPARTMENT TOTALS	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	287.00	19,924,023.08	22	20.00	2,067,066.82	484	307.00	21,991,089.90
Agency Total	462	287.00	19,924,023.08	22	20.00	2,067,066.82	484	307.00	21,991,089.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	287.00	19,924,023.08	22	20.00	2,067,066.82	484	307.00	21,991,089.90
DEPARTMENT TOTALS	462	287.00	19,924,023.08	22	20.00	2,067,066.82	484	307.00	21,991,089.90

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
Agency Total	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
DEPARTMENT TOTALS	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,938	1,857.80	136,159,644.66	1,426	1,343.25	78,369,174.19	3,364	3,201.05	214,528,818.85
VETERANS AFFAIRS	748	662.00	30,662,881.86	6	6.00	709,118.54	754	668.00	31,372,000.40
ECONOMIC DEVELOPMENT	60	58.00	4,130,883.38	45	45.00	4,895,098.00	105	103.00	9,025,981.38
CRT	710	516.75	27,948,743.68	36	20.75	2,122,595.28	746	537.50	30,071,338.96
DOTD	4,044	4,030.50	225,734,296.32	17	17.00	2,182,128.00	4,061	4,047.50	227,916,424.32
DPSC - CORRECTIONS	4,651	4,403.65	243,783,706.74	62	60.00	7,720,774.10	4,713	4,463.65	251,504,480.84
DPSC - PUBLIC SAFETY	2,412	2,291.00	148,662,766.20	197	101.80	11,594,546.08	2,609	2,392.80	160,257,312.28
DYS-OFF OF JUV JUST	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44
LDH	7,366	7,068.10	405,022,624.47	266	119.93	27,014,837.40	7,632	7,188.03	432,037,461.87
DCFS	3,826	3,716.00	199,712,188.00	66	30.00	5,261,454.12	3,892	3,746.00	204,973,642.12
DNR	295	277.00	19,262,304.88	11	10.00	1,221,916.80	306	287.00	20,484,221.68
REVENUE	651	601.00	37,617,851.44	20	11.85	2,009,173.40	671	612.85	39,627,024.84
DEQ	682	663.00	45,042,333.44	14	10.00	1,303,730.48	696	673.00	46,346,063.92
LWC	896	821.00	45,263,199.02	7	7.00	998,899.20	903	828.00	46,262,098.22
WILDLIFE & FISHERIES	724	706.00	44,661,916.78	9	8.00	928,263.44	733	714.00	45,590,180.22
CIVIL SERVICE AGENCIES	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82
HIGHER EDUCATION	3,306	3,218.92	121,785,067.06	17,989	14,918.41	985,560,474.13	21,295	18,137.33	1,107,345,541.19
HEALTH CARE SERVICES	264	262.00	11,944,720.38	185	140.98	13,462,150.05	449	402.98	25,406,870.43
EDUCATION	442	408.00	28,466,445.20	51	51.00	5,657,835.04	493	459.00	34,124,280.24
EDUCATION - OTHER	180	167.50	7,512,611.48	476	398.20	27,024,455.28	656	565.70	34,537,066.76
PUBLIC SERVICE COMM	59	59.00	3,449,854.20	17	17.00	1,104,947.22	76	76.00	4,554,801.42
AGRICULTURE	549	520.00	28,591,563.00	41	40.00	4,702,298.90	590	560.00	33,293,861.90
JUSTICE	0	0.00	0.00	473	466.00	34,361,336.88	473	466.00	34,361,336.88
INSURANCE	191	185.00	11,560,552.38	27	25.00	3,525,522.52	218	210.00	15,086,074.90
LIEUTENANT GOVERNOR	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
SECRETARY OF STATE	462	287.00	19,924,023.08	22	20.00	2,067,066.82	484	307.00	21,991,089.90
TREASURY	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
TOTALS	35,345	33,654.22	1,897,295,273.57	21,618	17,970.17	1,233,391,008.33	56,963	51,624.39	3,130,686,281.90

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,570	3,480.92	133,729,787.44	18,174	15,059.39	999,022,624.18	21,744	18,540.31	1,132,752,411.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,775	30,173.30	1,763,565,486.13	3,434	2,900.78	233,923,383.75	35,209	33,074.08	1,997,488,869.88
TOTALS	35,345	33,654.22	1,897,295,273.57	21,618	17,970.17	1,233,391,008.33	56,963	51,624.39	3,130,686,281.90
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,345	33,654.22	1,897,295,273.57	21,608	17,960.17	1,232,946,007.93	56,953	51,614.39	3,130,241,281.50
Employees with In-State Resident	32,939		1,795,306,090.46	14,534		821,264,955.79	47,473		2,616,571,046.25
Employees with Out-of State Resident	963		44,834,189.40	601		23,584,443.56	1,564		68,418,632.96
Employees with Unknown Resident	1,443		57,154,993.71	6,483		388,541,608.98	7,926		445,696,602.69